

6/30/2020 (12:56pm)

**TENTATIVE/AGENDA/NOTICE  
LAKE COUNTY COUNCIL  
JULY 14, 2020 10:00 A. M.  
COUNCIL CHAMBERS - THIRD FLOOR - ROOM A-301  
CROWN POINT IN 46307**

1. OPENING

Moment of Reflection

Pledge of Allegiance

Roll Call of County Council Members

County Council Secretary - Auditor

2. MINUTES

June 9, 2020

June 16, 2020 Special Meeting

3. AWARDS/RESOLUTIONS

A.

ACKNOWLEDGMENTS

4. SHERIFF - 0500 (CID)

Deferred Apr., May & June

A. Appropriation - General Fund

41100 Overtime	\$527,040.00
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42210 Petroleum Products	\$ 26,352.00
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**Total \$553,392.00**

B. Create 1 New Line Item - General Fund

**001-0500-44440 Motor Vehicle**

Transfer - General Fund

From: 42210 Petroleum Products	\$300,000.00
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To: 44440 Motor Vehicle	
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5. JAIL - 3100 (DERNULC) Deferred Apr., May & June

Appropriation - General Fund

41100 Overtime	\$316,224.00
42250 Medical Supplies	\$250,000.00
<b>Total \$ 566,224.00</b>	

6. VETERANS SERVICE - 2700 (BROWN)

Create 1 New Line Item  
**001-2700-44490 Other Equipment**

Transfer - General Fund

From: 43233 Travel-Lodging	\$750.00	
43232 Travel-Meals	\$250.00	
To: 44490 Other Equipment		\$1,000.00

7. TREASURER - 0300 (BROWN)

Transfer - General Fund

From: 41190 Part Time	\$3,000.00
To: 43630 Maintenance & Service Contracts	

8. ECONOMIC DEVELOPMENT - 6100 (MENCHACA)

Create 5 New Line Items - Econ. Dev. Cares Act CDBG-CV Fund 346

346-6100-42410 Other Supplies  
346-6100-43150 Consultant Fees  
346-6100-43310 Printing  
346-6100-43320 Advertising  
346-6100-44220 Bid Improvements

8. ECONOMIC DEVELOPMENT - 6100 - continued

Appropriations - Econ. Dev. Cares Act - CDBG-CV Fund 346

42410 Other Supplies	\$ 12,000.00
43150 Consultant Fees	\$ 8,000.00
43310 Printing	\$ 3,000.00
43320 Advertising	\$ 2,318.00
44220 Bid Improvements	\$861,295.00
<b><u>Total \$886,613.00</u></b>	

9. JUVENILE COURT - 4100 (BILSKI)

A. Create 1 New Line Item Community Corrections Fund - 391  
391-6100-43195 Contractual Services

Appropriations - Community Corrections Fund - 391

42410 Other Supplies	\$ 600.00
43195 Contractual Services	\$39,120.00
43231 Travel-Registration	\$ 1.00
43232 Travel-Meals	\$ 1.00
43233 Travel-Lodging	\$ 6,396.00
43234 Travel-Trans-Other	\$ 1.00
43235 Travel-Mileage	\$ 1.00
43920 Food & Lodging	\$ 6,840.00
43995 Other Services & Charges	\$ 6,179.00
<b><u>Total \$59,139.00</u></b>	

B. Rev. 144 - L. C. Family Recovery Court Fund - 345

	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
39xxx-001 Supplemental Pay	-0-	\$5,000	\$5,000
39xxx-002 Supplemental Pay	-0-	\$5,000	\$5,000
39002-003 Supplemental Pay	-0-	\$5,000	\$5,000
39002-004 Supplemental Pay	-0-	\$5,000	\$5,000
39002-005 Supplemental Pay	-0-	\$5,000	\$5,000
39004-006 Supplemental Pay	-0-	\$5,000	\$5,000

9. JUVENILE COURT - continued  
 B. Create 15 New Line Items - L. C. Family Recovery Court Fund - 345  
 345-4100-41190 Part Time  
 345-4100-41220 FICA  
 345-4100-41230 PERF  
 345-4100-41260 Workman's Comp. Deduction  
 345-4100-41390 Supplemental Pay  
 345-4100-42410 Other Supplies  
 345-4100-43231 Travel-Registration  
 345-4100-43232 Travel-Meals  
 345-4100-43233 Travel-Lodging  
 345-4100-43234 Travel-Trans/Other  
 345-4100-43235 Travel-Mileage  
 345-4100-43310 Printing  
 345-4100-43910 Dues & Subscriptions  
 345-4100-43995 Other Services & Charges  
 345-4100-44490 Other Equipment

Appropriations - L. C. Family Recovery Court Fund - 345

41190 Part Time	\$62,400.00
41220 FICA	\$ 4,519.00
41230 PERF	\$ 4,260.00
41260 Workman's Comp. Deduction	\$ 1,820.00
41390 Supplemental Pay	\$30,000.00
42410 Other Supplies	\$ 2,000.00
43231 Travel-Registration	\$ 2,980.00
43232 Travel-Meals	\$ 1,000.00
43233 Travel-Lodging	\$ 3,000.00
43234 Travel-Trans/Other	\$ 2,000.00
43235 Travel-Mileage	\$ 780.00
43310 Printing	\$ 1,000.00
43910 Dues & Subscriptions	\$ 240.00
43995 Other Services & Charges	\$35,000.00
44490 Other Equipment	\$ 8,000.00

**Total \$158,999.00**

10. DETENTION CENTER - 4200 (BILSKI)

A.	<u>Rev. 144 - General Fund</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
	<b><u>Effective July 6, 2020</u></b>			
	124234-004 Probation Officer	\$42,243	\$35,276	-\$6,967

10. DETENTION CENTER - 4200 - continued

B. Create 8 New Line Items - Juvenile Secured Detention Fund - 389

- 389-4200-42230 Clothing
- 389-4200-42410 Other Supplies
- 389-4200-43231 Travel-Registration
- 389-4200-43232 Travel-Meals
- 389-4200-43233 Travel-Lodging
- 389-4200-43234 Travel-Trans/Other
- 389-4200-43235 Travel-Mileage
- 389-4200-43920 Food & Lodging

Appropriation - Juvenile Secured Detention Fund - 389

41190 Part Time	\$69,888.00
41220 FICA	\$ 5,346.00
41260 Workman's Comp. Deduction	\$ 1,872.00
42230 Clothing	\$ 9,000.00
42410 Other Supplies	\$ 500.00
43231 Travel-Registration	\$ 2,500.00
43232 Travel-Meals	\$ 1,300.00
43233 Travel-Lodging	\$ 3,000.00
43234 Travel-Trans/Other	\$ 1,000.00
43235 Travel-Mileage	\$ 1,500.00
43715 Equipment Leasing	\$17,063.00
43920 Food & Lodging	\$ 750.00

**Total \$113,719.00**

11. COUNTY COURT DIV. III - 4050 (DERNULC)

Create 1 New Line Item - General Fund

**001-4050-44490 Other Equipment**

Transfer - General Fund

From: 43190 Other Professional Services \$4,200.00  
To: 44490 Other Equipment

12. HIGHWAY - 5011 (JORGENSEN)

A.	<u>Rev. 144 - Fund 001</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
	12545-002 Highway Engineer	\$96,417	\$108,417	\$12,000

B. CUMULATIVE BRIDGE - 5020

Appropriation - Cum Bridge Fund - 350

43650 Cumulative Bridge Projects \$1,000,000.00

C. HIGHWAY - 5018

Appropriation - Highway Fund - 102

44500 Construction & Reconstruction \$1,000,000.00

13. LOCAL ROADS & STREETS - 5060

Appropriation - Local Roads & Streets Fund - 112

43640 Local Roads & Streets \$300,000.00

14. PROSECUTOR - 0800 (JORGENSEN)

A. Rev. 144 - Prosecutor Elderly Abuse Fund - 127

	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
11031-001 Admin. Coord. Investigator	\$60,000	\$63,000	\$3,000
11402-002 Administrative Assistant	\$36,000	\$37,800	\$1,800
11402-003 Administrative Assistant	\$36,000	\$37,800	\$1,800
11403-001 Case Monitor	\$42,000	\$44,100	\$2,100

14. PROSECUTOR - 0800 - continued

B. Transfer - Prosecutor V. A.W. STOP Grant Fund - 335

From:	41190 Part Time	\$4,900.00	
	42110 Office Supplies	\$ 800.00	
To:	41220 FICA		\$ 150.00
	41230 PERF		\$ 850.00
	41390 Supplemental Pay		\$4,700.00
	<b>Total</b>	<b>\$5,700.00</b>	

15. AUDITOR -0200 (HAMM)

<u>Rev. 144 - Fund 001</u>	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
<b><u>Effective July 20, 2020</u></b>			
12264-001 Director of Finance	\$71,715	\$76,000	\$ 4,285
12267-001 Asst. Dir. Tax Problem	\$45,077	-0-	-\$45,077
12468-001 County Payroll Manager	\$52,488	\$72,488	\$20,000
16199-001 Payroll/Purchasing Coord.	\$45,913	\$50,000	\$ 4,087

16. IV-D COURT - 3950 (BILSKI)

Transfer - General Fund

From:	43995 Other Services & Charges	\$5,000.00
To:	44420 Office Machines	

17. COUNCIL - 3700

A. Ordinances

1. Creating the Lake County Family Recovery Court Grant Fund, Fund No. 345, a Non-Reverting Fund (BILSKI)

17. COUNCIL - continued

B. Resolutions

1. Transferring \$4,804,038.20 to the Lake County Excess Levy Fund, Fund No. 113 to Facilitate Surplus of Over 100% Collections Pursuant to I. C. 6-1.1-18.5-17 (HAMM)
2. Permitting the Lake County Recorder to Pay Outstanding 2019 Invoices from the 2020 Budget 179-0400-43630 Maintenance & Service Contracts in the amount of \$3,558.18 and 179-0400-43145 Legal Services in the amount of \$150.00 for a total \$3,708.18 (MENCHACA)
3. To Approve Temporary Loan /Transfer from the Health Insurance Accrual Fund, Fund No. 26-514 to the Fairground Non-Reverting Fund, Fund No. 131 Pursuant to I. C. 36-1-8-4(a), Temporary Loan (JORGENSEN)

C. Councilmanic Appointments

Northwest Indiana Community Action Corporation (1)

D. Combined Councilmanic & Citizen Appointments

Criminal Justice Coordinating Committee (2 + 1)

E. Citizen Appointments

County Domestic Violence Fatality Review Team - Probation Officer (1)

F. Grant Applications and Grant Approvals - Grant Oversight Committee (CID)

1. Indiana Department of Corrections 2021 Adult Community Corrections Grant Renewal - Lake County Adult Community Correction Program
2. Little Calumet River Basin Commission Grant Application #1 - GEO Group Property Acquisition in Hobart Nature District - Lake County Parks and Recreation Dept.
3. Little Calumet River Basin Commission Grant Application #2 - Sarros Land Acquisition for Future Lake Hills County Park



17. COUNCIL - continued

G. Discussion/Action

1. Joint Interlocal Cooperation Agreement for the Lake County Bridge #253, 3<sup>rd</sup> Street Over Lake George, Between the City of Hobart, Indiana and Lake County, Indiana

PUBLIC COMMENTS