

April 11, 2023 Regular Meeting – 10:00 AM Agenda

2293 N. Main St.

Commissioners Court Room/Council Chambers, 3rd Floor, Building A Crown Point, IN 46307

1: Opening

Moment of Reflection
Pledge of Allegiance
Roll Call of County Council Members

County Council Secretary - Auditor's Office

2: Minutes

March 14, 2023

Regular Meeting

3: Awards/Resolutions

- A. Honoring Crown Point High School Senior Sam Goin, IHSAA State Wrestling Champion 160 Pound Weight Division. (NIEMEYER, BILSKI & LINDEMULDER)
- B. Honoring Crown Point High School Senior Cody Goodwin, IHSAA State Wrestling Champion 170 Pound Weight Division. (NIEMEYER, BILSKI & LINDEMULDER)
- C. Honoring Crown Point High School Senior Orlando Cruz, IHSAA State Wrestling Champion 182 Pound Weight Division. (NIEMEYER, BILSKI & LINDEMULDER)
- D. Honoring Crown Point High School Junior Will Clark, IHSAA State Wrestling Champion 220 Pound Weight Division. (NIEMEYER, BILSKI & LINDEMULDER)
- E. Honoring Crown Point High School Boys Wrestling Team-IHSAA State Wrestling Champions. (NIEMEYER, BILSKI & LINDEMULDER)
- F. Honoring Youth Wrestling Champions Indiana State Wrestling Association (ISWA) Folkstyle Tournament. (NIEMEYER, BILSKI, LINDEMULDER, BROWN & LAY)
- G. Recognizing May as Lyme Disease Awareness Month.

4: Acknowledgments

5: Calumet Township Assessor – 2002

(HAMM)

A. Appropriation – Reassessment 2015 Fund – 1337 Deferred March Withdrawn

61100 Overtime	(\$ 15,000.00)
61190 Part-Time	(\$ 30,000.00)
62110 Office Supplies	(\$ 9,000.00)
62230 Clothing	(\$ 2,134.00)
63190 Other Professional Service	\$ 455,000.00

Total: \$ 398,866.00

B. Ordinance

Amending the Lake County 2023 Salary Ordinance No. 1476F, Reorganization Positions in the Calumet Township Assessor's Office (County General Fund – 1001).

Deferred March Withdrawn

6: IV-D Court – 4007

(HAMM)

Create New Line Item - Child Support IV-D/FSSA Fund - 8297

63995 Other Services & Charges

Appropriation – Child Support IV-D/FSSA Fund – 8297

63995 Other Services & Charges	\$ 2,000.00
64420 Office Machines	\$ 2,000.00
64490 Other Equipment	\$ 2,000.00

Total: \$ 6,000.00

7: Juvenile Court/C.A.S.A. – 4006

(HAMM)

<u>Create New Line Item – LC CASA Capacity Building Grant Fund – 9377</u>

62120 Literature, Education, Information & Reference Material

Appropriation – LC CASA Capacity Building Grant Fund – 9377

62120 Literature, Education, Info & Reference Material \$ 2,687.00

8: Combined Election & Registration – 5001

(LINDEMULDER)

Rev. 144 - County General Fund - 1001

Effective 03-27-2023	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
16107-001 Election Clerk I/GIS/CFA	\$ 41,305.00	\$ 0.00	(\$ 41,305.00)
16106-Xxx Election Clerk I/CFA	\$ 0.00	\$ 40,158.00	\$ 40,158.00
16131-002 Registration Clerk II	\$ 36,715.00	\$ 0.00	(\$ 36,715.00)
161Xx-Xxx Registration Clerk II/GIS	\$ 0.00	\$ 37,862.00	\$ 37,862.00
Totals:	<u>\$ 78,020.00</u>	<u>\$ 78,020.00</u>	\$ 0.00

9: Cooperative Extension Service – 5002

(LINDEMULDER)

Resolution

Permitting the Purdue Lake County Extension to Pay an Outstanding 2022 Invoice/Debt in the Amount of \$320.00 from the 2023 Budget.

10: County Highway – 7002

(NIEMEYER)

A. Ordinance

Amending the Lake County 2023 Salary Ordinance No. 1476F, Reorganizing Positions in the Lake County Highway Department (County General Fund – 1001).

B. Appropriation - County Highway Fund - 1102

62110 Office Supplies	\$ 3,500.00
63120 Medical & Hospital Services	\$ 5,000.00
63190 Other Professional Service	\$ 55,000.00
63240 Telephone	\$ 10,000.00
63610 Building & Structures	\$ 50,000.00

Total: <u>\$ 123,500.00</u>

11: Highway Fund – 7003

(NIEMEYER)

<u>Appropriation – County Highway Fund – 1102</u>

63640 Local Roads & Streets Projects	\$ 250,000.00
64500 Construction & Reconstruction	\$1,600,000.00

Total: \$1,850,000.00

12: Gen Undistributed Motor Expense – 7004

(NIEMEYER)

Appropriation – County Highway Fund – 1102

62220 Garage & Motors	\$	110,000.00
62310 Equipment Repair Parts	\$	120,000.00
63620 Equipment Repair	\$	100,000.00
63715 Equipment Lease	\$1	,500,000.00
63720 Laundry & Cleaning	\$	10,000.00

Total: \$1,840,000.00

13: Motor Vehicle – 7005

(NIEMEYER)

Rev. 144 - County Highway Fund - 1102

	Totals:	<u>\$252,256.00</u>	\$264,000.00	<u>\$ 11,744.00</u>
11719-001 Bridge Foreman		\$ 63,064.00	\$ 66,000.00	\$ 2,936.00
11220-003 Foreman		\$ 63,064.00	\$ 66,000.00	\$ 2,936.00
11220-002 Foreman		\$ 63,064.00	\$ 66,000.00	\$ 2,936.00
11220-001 Foreman		\$ 63,064.00	\$ 66,000.00	\$ 2,936.00
		<u>Present</u>	<u>Proposed</u>	<u>Difference</u>

Appropriation – County Highway Fund – 1102

61110 Official & Administrators \$ 11,750.00

14: Day Reporting/Electronic Monitoring – 9102

(LINDEMULDER)

Resolution

Permitting the Lake County Community Corrections to Pay an Outstanding 2022 Invoice/Debt in the Amount of \$13,068.85 from the 2023 Budget.

15: Hobart Township Assessor – 2004

(HAMM)

Appropriation - Reassessment 2015 Fund - 1337

63190 Other Professional Service \$ 196,549.00

16: Recorder - 1004

(CID)

Rev. 144 - Co. Recorder's Perpetuation Fund - 1179

Totals:	\$ 25,204.00	<u>\$ 12,734.00</u>	(<u>\$ 12,470.00</u>)
39002-001 Supplemental Pay - NGenFnd 39002-002 Supplemental Pay - NGenFnd	\$ 8,791.00 \$ 16,413.00	\$ 6,381.00 \$ 6,353.00	(\$ 2,410.00) (\$ 10,060.00)
Effective 04-03-2023	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>

17: Emergency Management – 9304

(BROWN)

Appropriation – County General Fund – 1001

62110 Office Supplies	\$ 2,396.00
62210 Petroleum Products	\$ 2,808.00
62220 Garage & Motors	\$ 4,580.00
62230 Clothing	\$ 5,438.00
62310 Equipment Repair Parts	\$ 7,499.00
62410 Other Supplies	\$ 13,392.00
63231 Travel – Registration	\$ 741.00
63232 Travel – Meals	\$ 2,591.00
63233 Travel – Lodging	\$ 2,178.00
63234 Travel – Trans/Other	\$ 1,999.00
63235 Travel – Mileage	\$ 2,546.00
63240 Telephone	\$ 1,324.00
63630 Maintenance & Service Contracts	\$ 4,099.00
63910 Dues & Subscriptions	\$ 1,245.00
63995 Other Services & Charges	\$ 1,094.00

Total: <u>\$ 53,930.00</u>

18: Criminal Courts - 3002

(HAMM)

A. Rev. 144 - County General Fund - 1001

Effective 04-24-2023	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
12428-020 Probation Officer	\$ 61,986.00	\$ 38,107.00	(\$ 23,879.00)

B. Rev. 144 – County General Fund – 1001

Retroactive 01-30-2023	<u>Present</u>	<u>Proposed</u>	<u>Difference</u>
12428-017 Probation Officer	\$ 63,724.00	\$ 70,094.00	\$ 6,370.00

19: Sheriff - 8001

(CID)

<u>Create New Line Item – LC Sheriff's Homeland Security 2022 Port Security Grant Fund – 8447</u> 64490 Other Equipment

Appropriation – LC Sheriff's Homeland Security 2022 Port Security Grant Fund – 8447

64490 Other Equipment

\$777,557.00

20: JAG 2022 Grant - 8011

(CID)

Create New Line Items - Justice Assistance Grant Fund - 8262

61100 Overtime

62410 Other Supplies

63236 Travel - Training

63995 Other Services & Charges

64490 Other Equipment

Appropriation – Justice Assistance Grant Fund – 8262

61100 Overtime	\$ 5,000.00
62410 Other Supplies	\$ 6,194.00
63236 Travel – Training	\$ 13,120.00
63995 Other Services & Charges	\$ 14,514.00
64490 Other Equipment	\$ 55,494.00

Total: \$ 94,322.00

21: Criminal Div. Public Defender – 9002

(CID)

<u>Appropriation – Supplemental Public Defender Fund – 1405</u>

64420 Office Machines \$ 15,000.00

22: Lake Sup. Ct. County Div. Rm. 2 - 4003

(HAMM)

A. Ordinance

Amending the Lake County Part-Time Employees Pay Rate Ordinance for 2023, Ordinance No. 1478C.

B. Transfer - County General Fund - 1001

From: 61120 Professionals \$ 28,500.00

To: 63190 Other Professional Service \$ 28,500.00

23: Lake County Commissioners – 6002

(BILSKI)

A. Grant Application & Grant Approval - Grant Oversight Committee

US Treasury – American Rescue Plan Act – Local and Tribal Consistency Fund (ARP-LATCF) Grant Application.

B. Ordinance

Establishing the Commissioners' American Rescue Plan Act – Local and Tribal Consistency Fund Grant Fund, a Non-Reverting Fund.

24: Auditor – 1002 (HAMM)

Resolution

Permitting the Lake County Auditor to Pay an Outstanding 2022 Invoice/Debt in the amount of \$11,965.00 from the 2023 Budget.

25: Planning Commission – 5004

(LINDEMULDER)

Ordinance

Adopting the Lake County Plan Commission's Unified Development Ordinance, Ordinance No. 2560 and Repealing and Rescinding the Unincorporated Lake County Zoning Ordinance and Lake County Subdivision Ordinance Regulations No. 1670.

Effective October 1, 2023

26: Parks & Recreation – 9226

(NIEMEYER)

Ordinance

Approving the action by the Lake County Parks & Recreation Board of Lake County, Indiana to establish the Cumulative Park Building Fund, a Non-Revering Fund, Pursuant to I.C. 36-10-3-21.

2nd Reading

27: County Council – 6001

A. <u>Notice to Taxpayers of Public Hearing on Proposed Additional Appropriations for the Crown Point Community Library</u>. (NIEMEYER)

B. Ordinances

- 1. Approving an Additional Appropriation by the Crown Point Community Library from its Rainy Day Fund, Fund 201-1006, Pursuant to I.C. 6-1.1-18-5, in the Sum of \$223,590.00. (NIEMEYER)
- 2. Amending Ordinance No. 1430A, the Ordinance Establishing the Procedure to Approve Transfers within Major Budget Classifications or Series during the Calendar Year. (HAMM)
- 3. Establishing the Lake County Employee Credit Card Policy Procedure. (BROWN)
- 4. Establishing the Lake County Vendor Rebate Policy Procedure. (BROWN)

C. Resolution

Of the Lake County Council Opposing Cuts to Social Safety Net Programs Including but Not Limited to Social Security, Medicare or Medicaid. (LAY)

D. Citizen Appointments

1. County Domestic Violence Fatality Review Team

Protective Service Employee (Shall)

27: County Council – 6001 Cont.

- D. Citizen Appointments Cont.
 - 2. Library Board

Lowell (1)

E. Interlocal Governmental Agreement with the City of Crown Point. (NIEMEYER)

Public Comments: